# SPACE LAUNCH DELTA 45 PRIORITIES

#### **100% MISSION SUCCESS**

- Disciplined & Safe Execution
- Full-Spectrum Readiness
- World-Class Customer Support

### **SHAPE THE FUTURE**

- Revitalize Squadrons
- Transform the Enterprise
- Innovate at Every Level

### **INVEST IN PEOPLE**

- Foster a Culture of Dignity & Respect
- Deliberately Develop Our Personnel
  - Take Care of Our Family

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### **SPACE LAUNCH DELTA 45**

PATRICK SPACE FORCE BASE

CAPE CANAVERAL SPACE FORCE STATION

1201 EDWARD H. WHITE II STREET
PATRICK SFB, FL 32925

THE WORLD'S PREMIER GATEWAY TO SPACE



## **ESTIMATE OF ECONOMIC IMPACT** Patrick SFB and Cape Canaveral SFS Fiscal Year 2022

**Total Economic Impact:** \$ 2.403 Billion

**Total Jobs Created:** 17,941

Value of Indirect Jobs Created: \$492 Million

DIRECT IMPACT								
PERSONNEL & PAYROLL	JOBS		(\$K)					
Active Duty Personnel	2,188	\$	185,225					
Reserve / Air National Guard	213	\$	24,873					
Non-EAD Reserve / ANG	1,173	\$	27,577					
Trainees / Cadets	-	- \$						
Total Military	3,574	\$	237,674					
General Schedule	2,112	\$	242,967					
Federal Wage Board	446	\$	12,809					
Other Civilians	-	\$	-					
Appropriated Fund NAF-Activity	226	\$	8,159					
Appropriated Fund AAFES	114	\$	3,449					
Appropriated Fund DeCA	79	\$	4,222					
Appropriated Fund DoDEA	-	\$	-					
Contract (not elsewhere included)	3,066	\$	532,700					
Total Civilians	6,043	\$	804,307					
Personnel (Military + Civilian)	9,617	\$	1,041,981					
Total Dependents	3,564							
Total Retirees	50,985							
Total Personnel	64,166							

**ADDITION** 

NAL, INDIRECT IMPACT*	DIRECT IMPAC

& PAYROLL	JOBS		(\$K)	OU	TPUT (\$K)	JOBS		JOBS	Ol	UTPUT (\$K)	 (\$K)	EXPENDITURES
Personnel	2,188	\$	185,225	\$	184,947	1,176		191	\$	15,420	\$ 18,920	Military Construction Program
r National Guard	213	\$	24,873	\$	24,835	158		13	\$	1,025	\$ 1,258	Non-Appropriated Fund Construction
eserve / ANG	1,173	\$	27,577	\$	27,536	175		-	\$	-	\$ -	Military Family Housing Construction
adets	-	\$	-	\$	-	-		460	\$	37,102	\$ 45,524	O&M Construction
у	3,574	\$	237,674	\$	237,318	1,509		874	\$	70,477	\$ 86,475	Other Construction
edule	2,112	\$	242,967	\$	242,603	1,542		1,538	\$	124,025	\$ 152,177	Total Construction
ge Board	446	\$	12,809	\$	12,790	81		60	\$	7,943	\$ 19,942	Utilities
ns	-	\$	-	\$	-	-		-	\$	-	\$ -	Professional, scientific, and technical services
d Fund NAF-Activity	226	\$	8,159	\$	8,147	52		19	\$	969	\$ 1,259	Educational services
d Fund AAFES	114	\$	3,449	\$	3,444	22		-	\$	-	\$ -	Other services
d Fund DeCA	79	\$	4,222	\$	4,216	27		7	\$	679	\$ 988	Other local expenditures
d Fund DoDEA	-	\$	-	\$	-	-		86	\$	9,591	\$ 22,189	Total Local Expenditures
t elsewhere included)	3,066	\$	532,700	\$	531,901	3,382		-	\$	-	\$ -	Retail portion of non-local goods & services
ns	6,043	\$	804,307	\$	803,100	5,106		85	\$	5,317	\$ 7,406	Local Travel spending
Military + Civilian)	9,617	\$	1,041,981	\$ -	1,040,418	6,615		1,709	\$	138,932	\$ 181,772	Total Expenditures
ndents	3,564	-		JOB	CREATION			JOBS	V.	ALUE† (\$K)	(\$K)	ECONOMIC IMPACT
es	50,985			Regio	onal Annual Ave	rage Mean Wage	e, www.BLS.gov, as	s of 2021	\$	59,154	\$ 1,041,981	Payroll
nnel	64,166			Milit	ary & Civilia	n Personne	I	9,617			\$ 1,040,418	Indirect Output from Payroll
				Indi	rect Jobs fro	m Househo	ld Spending	6,615	\$	391,303	\$ 181,772	Expenditures
				Indi	rect Jobs fro	m Expendit	ures	1,709	\$	101,094	\$ 138,932	Indirect Output from Expenditures
irect Impact' consists of both 'Jobs' used upon the 'Direct Impact' dollar		oll & e	expenditures.	ES1	ΓIMATED IN	MPACT TO	JOB CREATIO	ON 17,941	\$	492,398	IMATED IM 403,104	PACT TO ECONOMIC OUTPUT
		,	,			147 7 7			_			

<sup>\* &#</sup>x27;Additional, Indired

Calculations based

'Jobs' is a subset of 'Output' when viewed as spending of payroll by those workers.

<sup>† &#</sup>x27;Value' = 'Jobs' x 'Mean Wage' and is a subset of 'Estimated Impact to Economic Output'